	Α	В	С	D	Е	F	G	Н	I	J	K
1				TOWN OF M	ONSON - CER	RTIFICATION OF A	PPROPRIATION	S			
2											
3		Date of Town Meeting:	12-May-14		Town Meeting	g Type:	Annual X	Special	FY15		
4											
5		Voters in Attendance				Prec. A - 39	Prec. B - 42	Prec. C - 41	Total: 122		
6											
7	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
8			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
9						Funds		Rate			
10											
11											
12		The Town voted unanimo	ously to appropria	te the following	g sums of mor	ney necessary to de	fray the expenses	for the fiscal pe	riod from July	1, 2014 to June 3	0, 2015
13											
14		A power point presentati					e budget process	and state aid pro	cess.		
15		Comparisons were show	n for this year's b	udget and prev	/ious years' bu	udgets					
17											
22											
23	4	Omnibus									
24		General Government	1,184,646.00								
25		Purchase of Petroleum Prod.	200,000.00	200,000.00							
27		Board of Selectmen									
28		Staff Salaries	125,481.00	125,481.00							
29		Expense	6,275.00	6,275.00							
30		Finance Committee									
31		Staff Salaries	3,540.00	3,540.00							
32		Expense	200.00	200.00							
33		F.C. Reserve Fund	30,000.00	30,000.00							
34		Town Accountant									
35		Staff Salaries	102,895.00	102,895.00							
36		Expense	7,633.00	7,633.00							
37		Audit	39,650.00	39,650.00							
38		Board of Assessors									
39		Staff Salaries	80,738.00	80,738.00							
40		Expense	16,045.00	16,045.00							
41		Revaluation	800.00			800.00	(Board of Assessors'	Stabilization Fund)			
42		Land Court	3,500.00	3,500.00							
43		Bank Fees & Payroll	11,500.00	11,500.00							
44		Treasurer									
45		Staff Salaries	73,237.00	73,237.00							
46		Expense	6,750.00	6,750.00							
47		Town Collector									
48		Staff Salaries	84,102.00	84,102.00							
49		Expense	33,426.00	33,426.00							
50		Law Dept. & Claims	60,000.00	60,000.00							
51		Technology	1,450.00	1,450.00							
52		Town Clerk									

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7	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
8			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
9						Funds		Rate			
53		Staff Salaries	77,489.00	77,489.00							
54		Expense	9,050.00	9,050.00							
55		Elections & Registrations									
56		Staff Salaries	8,400.00	8,400.00							
57		Expense	5,130.00	5,130.00							
58		Conservation Comm.	3,713.00	3,713.00							
59		Planning Board	2,400.00	2,400.00							
60		Board of Appeals	2,675.00	2,675.00							
61		Town Planner									
62		Staff Salaries	47,130.00	47,130.00							
63		Expense	1,050.00	1,050.00							
64		Municipal Buildings									
65		Staff Salaries	39,827.00	39,827.00							
66		Expense	100,560.00	100,560.00							
68											
69		Public Safety	2,125,622.00								
70		Police Department									
71		Salaries	968,188.00	968,188.00							
72		Operating Expenses	90,990.00	90,990.00							
73		Cruiser Purchase	41,000.00	41,000.00							
74		Medical Bills	500.00	500.00							
75		Emergency Dispatch									
76		Salaries	202,250.00	202,250.00							
77		Fire Department									
78		Salaries	163,819.00	163,819.00							
79		Housing Operating Ex.	24,720.00	24,720.00							
80		Truck Operating Ex.	21,150.00	21,150.00							
81		Special Services	2,150.00	2,150.00							
82		Ambulance									
83		Salaries	425,759.00	77,432.00		405,035.00	Ambulance Receipts				
84		Expenses	56,708.00					Appropriation Acct.)		
85		Building Inspector					-		ļ		
86		Salaries	76,040.00	76,040.00							
87		Expense	6,580.00	6,580.00			<u> </u>	1	ļ		
88	_	Sealer of Wts & Measures	871.00	871.00					<u> </u>		
89		Emergency Management	9,373.00	9,373.00							
90		Animal Control			ļ		<u> </u>	1	ļ		
91		Salaries	11,774.00	11,774.00			-	+	 		
92		Expense	4,550.00	4,550.00			ļ		-		
93 94		Tree Warden	1700.00	1700.00							
		Salaries	4,700.00	4,700.00			 	+	 		
95		Expense	9,000.00	9,000.00							
96		Forest Fire			I		I		I		

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7	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
8			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
9			1			Funds		Rate			
97		Salaries	0.00	0.00							
98		Expense	5,500.00	5,500.00							
99		•		·							
101		Education	11,474,162.00								
102		School Department	10,537,630.00	10,537,630.00							
103		School Transp.	936,532.00	936,532.00							
104		School Technology	0	0							
105		Public Works	1,037,536.00								
106		Highway dept.									
107		Salaries	389,252.00	389,252.00							
108		Private Road Acct.	2,000.00	2,000.00							
109		Administration	31,165.00	31,165.00							_
110		Gen. Roads & Bridges	244,550.00	244,550.00							
111		Down Town Streets	0.00	0.00							
112		Snow & Ice	200,000.00	200,000.00							
113		Emergency Repairs	10,000.00	10,000.00							
114		Road Machinery Acct.	54,100.00	54,100.00							
115		Street Lighting	24,500.00	24,500.00							
116		Cemetery Department									
117		Salaries	74,535.00	74,535.00							
118		Expense	7,434.00	7,434.00							
119											
120		Human Services	183,078.00								
121		Board of Health									
122		Salaries	21,423.00	21,423.00							
123		Expense	1,280.00	1,280.00							
124		Council on Aging									
125		Staff Salaries	119,355.00	119,355.00							
126								1	ļ	ļ	
127		Expense	21,020.00	21,020.00							
128		Veterans Benefits	20,000.00	20,000.00							
129											
130		Library & Recreation	406,932.00						ļ		
131		Monson Free Library	226,748.00	226,748.00							
132		and Reading Room Assn.									
133									<u> </u>		
134		An amendment was brought			Monson Free Lib	orary and Reading Roor	n Assn. ammount from	226,748.00 to 279,0	00.00		
135		The amendment failed by sta	nding vote: YES-33 N	O-71							
136											
137		Park & Recreation									
138		Salaries	122,931.00	122,931.00							
139		Expense	19,543.00	19,543.00							
140		P&R Pool									

	Α	В	С	D	Е	F	G	Н	1	J	K
7	Art.		Total	From	From Free	Transfer From		Free Cash to	Borrowing		
8			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
9						Funds		Rate			
141		Staff Salaries	9,270.00	9,270.00							
142		Expense	28,000.00	28,000.00							
143		Historical Commission	440.00	440.00							
144											
145		Debt Service	1,405,985.00								
147		Interest on Short Term Debt	15,000.00	15,000.00							
148		Principal & Interest on Long Te	·	.0,000.00							
149		Various Cap. Acquisitions	0.00	0.00							
150		2013 Infrastructure & Vehicles	111,055.00	111,055.00							
151		S.Main St. Brownfield	2,464.00	2,464.00							
152		Ambulance Purchase	37,727.00	20,727.00		17 000 00	Ambulance Subscript	ion Fees			
153		, impaiding i digitase	31,121.00	20,121.00		17,000.00	Reserved for Appropri				
154		Fire & Highway Vehicles	13,000.00	13,000.00			reserved for Appropr	iation Acct.)			
155		October 2011 Storm	13,000.00	13,000.00							
156		Middle School Construction	893,475.00	78,765.00		14 710 00	(Fund BalanceResery	, For Expanditure			
157		ivilidate Scribbi Construction	093,473.00	70,703.00		14,710.00	Middle School Dept.)	/. For Experioliture-			
158		High School Construction	227,450.00	177,077.00		50 272 00	(Fund Balance Reser	wad for Evpanditura			
160		High School Construction	227,450.00	177,077.00		50,575.00		Ved for Expenditure-			
161		O DI-	0.00	0.00			High School Debt)				
162		Sewer Bonds	0.00	0.00			405.044.00	()A/-t Ft	\\		
163		Water SRF Capital Projects	105,814.00	0.00			105,814.00	(Water Enterprise F	(evenue)		
164			2 254 402 22								
165		Unclassified	3,954,420.00								
		Pioneer Valley Planning									
166		Commission	1,284.00	1,284.00							
167		Vet's Dist. Assessments	12,851.00	12,851.00							
168		Hampd. Cty Pensions	1,136,630.00	1,136,630.00							
169		Health Insurance	2,170,000.00	2,170,000.00							
170		Life Insurance	7,600.00	7,600.00							
171		Medicare, Town Share	194,000.00	194,000.00							
172		Medicaid Reimbursement	8,700.00	8,700.00							
173		Annual Capital	90,000.00	55,000.00	35,000.00						
174		Blanket Insurance	333,355.00	333,355.00							
175											
176		Omnibus Total:	21,772,381.00	21,143,649.00	35,000.00	487,918.00	105,814.00	0.00			
177	_										
178	5	Stabilization Fund	50,000.00		50,000.00						
179											
180		Pathfinder Regional	975,856.00	975,856.00							
181		Vocation High School									
182											
183	13	Trash Enterprise Fund									
184		Staff Salaries	16,940.00					(Trash Enterprise F			
185		Expense	699,125.00				696,065.00	(Trash Enterprise R	evenue)		

	Α	В	С	D	Е	F	G	Н	ı	J	K
7	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
8			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
9						Funds		Rate			
186	14	Sewer Enterprise Trash									
187		Staff Salaries	115,798.00				485,563.00	(Sewer Enterprise F	Revenues)		
188		Expense	36,765.00				37,000.00	(Sewer Enterprise F	ree Cash)		
189		Maint. Of Jt. Treatment	350,000.00								
190		Plant with Palmer									
191		Emergency Reserve	20,000.00								
192											
193	14	Estimate Indirect Costs		<49,000.00>			49,000.00	(Sewer Enterprise F	Revenues)		
194		for the Sewer Enterprise									
195		appropriated with									
196		Omnibus									
197											
198	15	Water Enterprise Fund									
199		Staff Salaries	171,673.00				304,743.00	(Water Enterprise F	Revenues)		
200		Expense	170,070.00				57,000.00	(Water Enterprise F	ree Cash)		
201		Emergency Reserve	20,000.00								
202											
203	15	Estimated Indirect Costs		<75,000.00>			75,000.00	(Water Enterprise F	und)		
204		for the Water Enterprise									
205		appropriated within									
206		Omnibus									
207											
208	16	Community Preservation									
209		Adminstration Expense	15,000.00				15,000.00	(FY2015 Comm. Pr	es. Fund)		
210		Historic Resources Reserve	30,000.00				30,000.00	(FY2015 Comm. Pr	es. Fund)		
211		Comm. Housing Reserve	30,000.00				30,000.00	(FY2015 Comm. Pr	es. Fund)		
213		Open Space Reserve	30,000.00					(FY2015 Comm. Pr			
214		Budgeted Reserve	210,000.00				210,000.00	(FY2015 Comm. Pr	es. Fund)		
215											
216		Purchase of Fire Engine and							400,000		
217		backhoe loader									
218											
219	18	October 2011 Storm Alfred	80,000.00	80,000.00)						
220											
221	19	Memorial Hall Repair Acct.	50,000.00					(CPA Historic Prese	,		
222							20,000.00	(CPA Budgeted Res	serve Account)		
223											
224		Hillside Cemetery Stone Wall	78,000.00				78,000.00	(CPA Budgeted Res	serve Account)		
225		Repair Acct.									
226	- 64							(05.5			
227	21	Historic Methodist Church	58,975.00		1		58,975.00	(CPA Budgeted Res	serve Acct)		
228		Acct.			1						
229											

	Α	В	С	D	Е	F	G	Н	I	J	K
7	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
8			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
9						Funds		Rate			
230	22	Water & Sewer Storage Bldg	58,500.00				58,500.00	(Sewer Enterprise F	ree Cash)		
231		Capital Acct.									
232											
233		Grand Total:	25,039,083.00	22,075,505.00	85,000.00	487,918.00	2,390,660.00	0.00	400,000.00		
234											
235											
236											
237		I hereby ceritify that the Annua	l Town Meeting held a	at the Granite Valle	ey Middle Schoo	l on May 12, 2014 was h	neld in compliance with	n the bylaws			
238		and that the warrant was prope	erly posted. The meet	ting convened at 7	7:03 pm and upo	n completion of the artic	les, the meeting disso	lved at 9:44 pm			
239											
240		A True Copy ATTEST:									
241											
242											
243		Mary F. Watson									
244		Asst. Town Clerk									
245											
246											